

Fiscal Year 2021 Expenditures - District/Site Level Report							
District 4025-07 CYBER VILLAGE ACADEMY							
All Schools							
Students Served: 253.08							
	Site-Level		Site Share of District-Wide				
	Expenditure Per District		Expenditure Per Student				
Program Category	State & Local	Federal	State & Local	Federal	Total Expenditures	Dollars Per ADM Served	Percent of Total General Fund Expenditures
District Level Administration	0	0	412,522.36	74,488.59	487,010.95	1,924.34	12.46
School Level Administration	0	0	127,718.35	0	127,718.35	504.66	3.27
Regular Instruction	937,921.13	65,689.27	0	0	1,003,610.40	3,965.59	25.67
Career and Technical Instruction	0	0	0	0	0	0	0
Special Education	1,645,327.24	70,526.90	0	0	1,715,854.14	6,779.88	43.88
Student Activities and Athletics	160	0	0	0	160	0.63	0
Instructional Support Services	1,779.00	0	0	0	1,779.00	7.03	0.05
Pupil Support Services	0	0	762	0	762	3.01	0.02
Operation Maintenance and Other	0	0	149,801.33	2,380.00	152,181.33	601.31	3.89
Student Transportation	0	0	28,510.00	0	28,510.00	112.65	0.73
Subtotal - General Fund Operating Expenditures	2,585,187.37	136,216.17	719,314.04	76,868.59	3,517,586.17	13,899.10	89.97
Capital Expenditures	0	0	392,075.04	0	392,075.04	1,549.21	10.03
Total - General Fund	2,585,187.37	136,216.17	1,111,389.08	76,868.59	3,909,661.21	15,448.31	100